

Avj on gnrb

cÂMo tcšimfvi 35Zg evtRU

- 1| 2017-2018 A_ermti i cKZ.evtRU|
- 2| 2018-2019 A_ermti i msfkwaZ evtRU|
- 3| 2019-2020 A_ermti i cŏlneZ evtRU|

cÂMo tcšimfvi 6ô ubePZ cwi l` i mæšmbZ
tgqi I KvDwYj iMŧYi bvg

01	Rbre tgv tZšn`j Bmj vg	tgqi	cÂMo tcšimfv, cÂMo
02	Rbre tgvQrt tK,G w`j Lkx telMg	KvDwYj i	msi wŧZ Avmb bs- 2
03	Rbre kvæx Aviv nymb	KvDwYj i	msi wŧZ Avmb bs- 3
04	Rbre tgv dRtj Kwi g	KvDwYj i	mvavi Y Avmb bs- 1
05	Rbre tgv gvtR`j i ngvb tPšajx (Bi vb)	KvDwYj i	mvavi Y Avmb bs- 2
06	Rbre tgv l mgvb Mmb	KvDwYj i	mvavi Y Avmb bs- 3
07	Rbre tgv wgvRvbj i ngvb	KvDwYj i	mvavi Y Avmb bs- 4
08	Rbre l gi dviak Rrvvxi	KvDwYj i	mvavi Y Avmb bs- 5
09	Rbre tgv mwdKž Bmj vg	KvDwYj i	mvavi Y Avmb bs- 6
10	Rbre tgv l qvBQž Kwi g	KvDwYj i	mvavi Y Avmb bs- 7
11	Rbre tgv Avki vdž Avj g	KvDwYj i	mvavi Y Avmb bs- 8
12	Rbre tgv AvevZvtj e	KvDwYj i	mvavi Y Avmb bs- 9

(tgv gqbj nk cäv)
wme i ŧJK (frit)
cÂMo tcšimfv, cÂMo|

(tgv Avāj Ltj K)
wme i ŧY KgRZŧ
cÂMo tcšimfv, cÂMo|

(tgv gwRei i ngvb)
mŧPe
cÂMo tcšimfv, cÂMo|

(tgv tZšn`j Bmj vg)
tgqi
cÂMo tcšimfv, cÂMo|

cÂMo tcSimfv Kvhvq

dig - K

cvZv bs- 01

evRtUi Dcv`vb

veeiY	ceZxe0tiii cKZ 2017-2018	Pjw e0tiii evRU ev mstkwaz evRU 2018-2019	cieZxe0tiii evRU 2019 - 2020
K) ivR`^nmve Gi			
(1) Dcisk - 1 Gi Avq	4,37,97,875.97	5,38,85,000.00	7,74,10,000.00
(2) Dcisk - 2 Gi Avq	42,39,876.00	64,35,000.00	1,44,10,000.00
metgvU Avq =	4,80,37,751.97	6,03,20,000.00	9,18,20,000.00
ev` ivR`^e`q			
(1) Dcisk - 1 Gi e`q	4,50,40,149.69	5,19,45,000.00	7,50,60,000.00
(2) Dcisk - 2 Gi e`q	41,19,763.00	63,10,000.00	1,32,00,000.00
metgvU e`q =	4,91,59,912.69	5,82,55,000.00	8,82,60,000.00
ivR`^Dx`E	(-) 11,22,160.72	20,65,000.00	35,60,000.00
L) Dbqbe nmve Avq			
(1) mi Kvix Abv`vb (ADP)	64,00,000.00	90,40,000.00	2,25,00,000.00
+ (2) ZZxq bMi cwi Pj b I AeKivWtgy DbwZKi b (tmzi) cKf (UGIP-III)	11,25,67,347.00	8,04,50,000.00	44,06,00,000.00
+ (3) iazcYq bMi AeKivWtgy Dbq b cKf	13,80,000.00	-	-
+ (4) Rj evqycwi eZB RibZ cfwie tgvKitej vi Rb` tcSi GjvKvi Rj vevZv`vbi mb I cwi tek Dbq b cKf	22,634.01	49,98,159.63	2,00,00,000.00
ivR`^Dx`E	28,63,810.00	26,00,000.00	32,00,000.00
Ab`vb`	-	-	-
Dbqbe nmve Avq metgvU =	12,32,33,791.01	9,70,88,159.63	48,63,00,000.00
(-) ev` Dbq b e`q +ADP+UGIP-III+HUIDP/BCCT+ Ab`vb` cKf)	11,33,12,256.00	12,83,56,382.64	49,37,00,000.00
Dbq b nmve Dx`E/NvUwZ	99,21,535.01	(-) 3,12,68,223.01	(-) 74,00,000.00
nmveR evtRU Dx`E/NvUwZ	87,99,374.29	(-) 2,92,03,223.01	(-) 38,40,000.00
(+) thvM c0i w`K w`wZ	3,28,63,512.13	4,16,62,886.42	1,24,40,362.81
mgvB tRi	4,16,62,886.42	1,24,59,662.81	86,00,352.81
M) gj-ab nmve			
(1) metgvU Avq	48,26,259.36	56,71,259.36	2,02,21,259.36
(2) metgvU e`q	6,55,000.00	10,50,000.00	1,50,00,000.00
gj-ab nmve mgvB tRi	41,71,259.36	46,21,259.36	52,21,259.36

nmve i`qK (fii t)
cÂMo tcSimfv, cÂMo/

nmve i`qY KgRZf
cÂMo tcSimfv, cÂMo/

mipe
cÂMo tcSimfv, cÂMo/

tgqi
cÂMo tcSimfv, cÂMo/